

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	75,172	68,951	6,222	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	1,008,315	1,008,315	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	16,440	10,620	2,910	2,910	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	14,080	9,096	2,492	2,492	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	8,699	5,619	1,540	1,540	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	2,920	0	1,460	1,460	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	11,031	11,031	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	12,633	12,633	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	119,647	0	59,823	59,823	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	214,512	166,247	48,265	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	1,483,449	1,292,513	122,712	68,225	87.13%	8.27%	4.60%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	2,159	2,159	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	137,567	68,784	0	68,784	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	457	457	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,272	1,136	0	1,136	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	806	403	0	403	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	9,010	0	9,010	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	2,989	0	0	2,989	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	373,125	186,562	0	186,562	50.00%	0.00%	50.00%
33 Medicaid Expansion	12,934	6,467	6,467	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	621,319	345,968	15,477	259,874	55.68%	2.49%	41.83%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	39,052	26,078	3,211	9,763	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	6,421	4,816	0	1,605	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	100	80	20	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	18,572	9,286	4,643	4,643	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	2,868	2,151	717	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	851	639	0	213	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	1,973	1,973	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	38,071	19,036	0	19,035	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	191,918	101,320	0	90,598	52.79%	0.00%	47.21%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	7,216	7,216	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	1,910	1,671	0	239	87.49%	0.00%	12.51%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	2,795	1,398	1,118	280	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	311,748	175,663	9,709	126,376	56.35%	3.11%	40.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,416,517	1,814,144	147,898	454,475	75.07%	6.12%	18.81%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.